

CFHC Board Meeting – 22 June 2009

Present: Gaby, Steve, Sandy, T

1. Chicago Cup finances – looks like about \$2k profit due to fundraising, sponsorship
 - a. Costs –
 - i. Field, Referees, Social, Awards, Ice and supplies
 - b. Revenue –
 - i. Sponsorship -- \$1530
 - ii. Teams fees – \$3150+\$1800 = \$4950
2. Tshirts
 - a. Supplements of \$70/set (\$90 cost, cost to players of \$20)
 - b. Need to probably order another set... \$20 may be too little to charge given the cost
3. PO Box
 - a. To be used with club dealings
4. Change in yearly dues??
 - a. Because we had a big balance coming into 2009, financially we aren't in too bad of shape
 - b. With increased fees, we will carry forward no profit, and the reason we broke even has a lot to do with a handful of members donating extra money
5. What is it that we want to do with the club and the 50 or so members...
 - a. Request for more competition, raising it up a notch
 - i. People are happy with splitting men/women for some parts of practice
 - ii. Having a league for parts of Aug/Sept (“summer mixer” – pina colada, daquari, margarita, etc....) Thursday evenings
 1. arranged like indoor – minimal cost just to assure numbers of people showing up
 - a. \$50/season
 2. details to be finalized
 - a. 4 or 6 teams, refs, etc.
 - iii. Coaching sessions on a weeknight
 1. Volunteer coaches needed (4 – one per week)
 2. Use teamer to decide if it's a go (based on numbers)
 3. 45 min drills; 15 min scrimmage
 4. starting next week: 7:30 (incl warm up)-9 pm on Tuesdays
 - b. We are still a social club as well
6. Communications
 - a. Are people actually reading the updates?
 - b. Using teamer to make sure that there are the most updated email lists and no confusion about multiple lists to sign up for.